

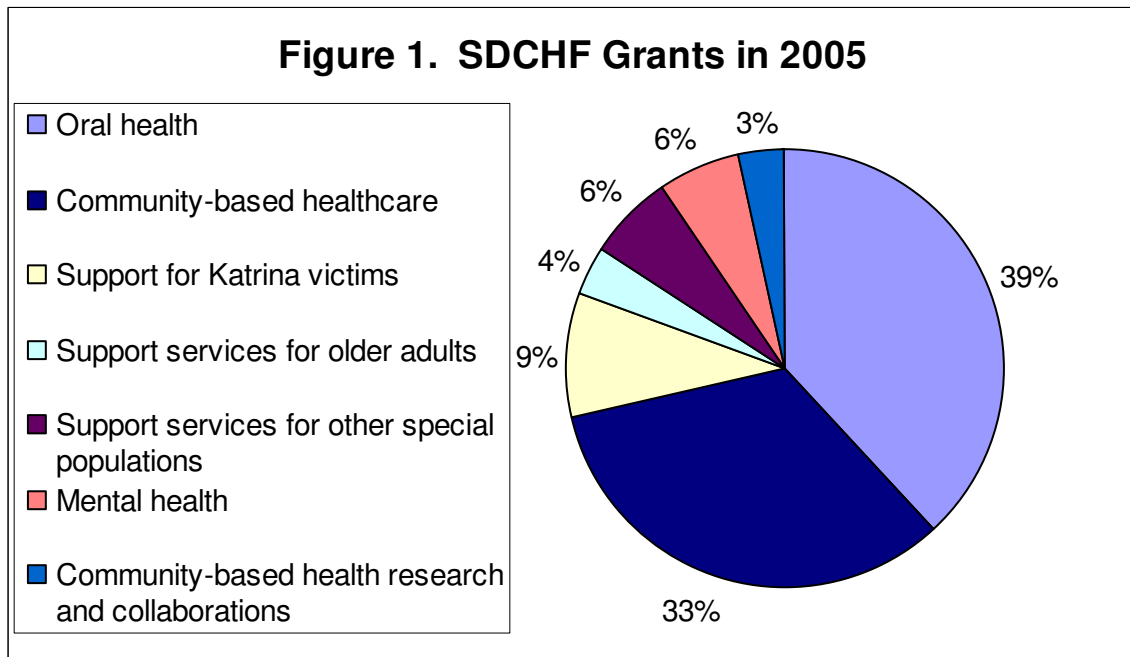
HIGHLIGHTS OF FOUNDATION GRANTS AND PROGRAMS FOR 2005

Purpose of Report

This report describes the Foundation's grant making in 2005. It also summarizes the contributions to the community made by the Foundation's partner agencies, including the number and type of services provided and the estimated number of people served.

Program Areas

In 2005 the St. David's Community Health Foundation funded projects in six program areas: 1) oral health, 2) community-based primary healthcare, 3) support for Katrina victims, 4) support services for older adults and other special populations, 5) mental health, and 6) community-based health research and collaborations (Figure 1).



For 2005, the Foundation can claim significant contributions to assisting victims of Hurricane Katrina and increasing Central Texans' access to healthcare. Grants from the Foundation also increased access to support services among underserved women, children and adolescents, and the elderly. Table 1 shows the 23 nonprofit organizations that received grants from the St. David's Community Health Foundation in 2005.

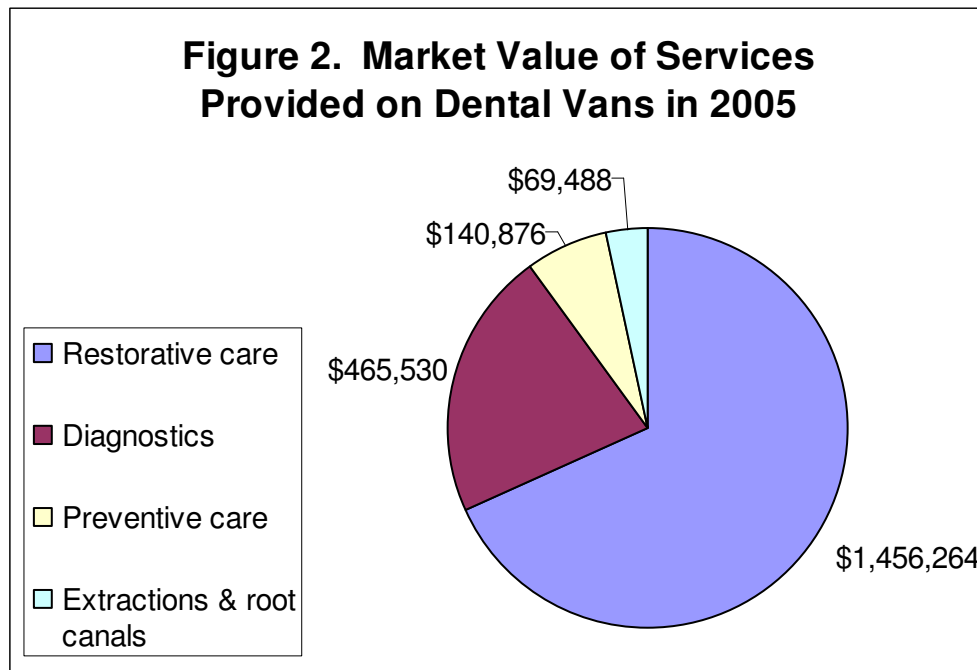
Table 1. SDCHF Community Grants in 2005

Oral Health	
St. David's Community Health Foundation's Dental Program	\$1,255,912
Community-Based Primary Healthcare, Immunization Programs, and Disease Management Services	
People's Community Clinic	\$725,000
El Buen Samaritano	\$100,000
University of Texas, School of Nursing	\$80,500
Round Rock Health Clinic (Grant, Rock 'n Doc Gala funds, and match)	\$50,000
Lone Star Circle of Care (Rock 'n Doc Gala funds and match <i>only</i>)	\$48,208
Samaritan Health Ministries (Grant, Rock 'n Doc Gala funds, and match)	\$45,000
John's Community Hospital (Rock 'n Doc Gala funds and match <i>only</i>)	\$30,000
Volunteer Health Clinic	\$20,000
<i>Subtotal for Program Area</i>	<i>\$1,098,708</i>
Support for Katrina Victims	
HCA Hope Fund	\$250,000
Austin Community Foundation	\$50,000
<i>Subtotal for Program Area</i>	<i>\$300,000</i>
Support Services for Special Populations other than Older Adults	
TANDEM Project	\$150,000
Breast Cancer Resource Center	\$40,000
Austin Adaptive Sports Center	\$20,000
<i>Subtotal for Program Area</i>	<i>\$210,000</i>
Mental Health	
Austin Recovery (funded through 100 Women)	\$80,000
True Brilliance, Sidney Lanier High School	\$64,200
Center for Child Protection (funded through Diamonds and Ice Ball 2004)	\$57,000
<i>Subtotal for Program Area</i>	<i>\$201,200</i>
Support Services for Older Adults	
Faith in Action Caregivers (formerly Partners in Caregiving)	\$40,000
Family Eldercare	\$32,500
Meals on Wheels and More	\$24,500
Austin Groups for the Elderly	\$20,000
<i>Subtotal for Program Area</i>	<i>\$117,000</i>
Community-Based Health Research and Collaborations	
Aging Services Council	\$35,000
Indigent Care Collaboration	\$43,000
LBJ School of Public Affairs at University of Texas	\$34,500
<i>Subtotal for Program Area</i>	<i>\$112,500</i>
GRAND TOTAL	\$3,295,320

Oral Health

The St. David's Community Health Foundation's Dental Program provides free oral health care to underserved children and some adults. The St. David's fleet of mobile dental clinics collaborates with local Title 1 schools,¹ community-based agencies, and other partners to promote healthy smiles, prevent dental disease, and deliver free dental care to those without other resources.

In 2005, the St. David's Dental Program provided a total market value of **\$2,087,124** in oral health services. Restorative care (fillings, caps, etc.) made up 70% of the total. Diagnostic care (x-rays, exams, etc.) made up 22%, preventive care (cleanings, oral health instruction, and sealants, etc.) made up 7%, and extractions and root canals made up 3% of the total (Figure 2).



Other highlights for the St. David's Dental Program in 2005 included:

- School children screened: **33,470**
- Patient encounters on dental vans: **5,470**
- Sealant clinic encounters: **3,247**
- Oral health education and outreach events providing 2,170 participants with 1,200 toothbrushes and 1,500 coloring books

¹ Title 1 schools are those schools in which at least 50% of the student body is eligible for the National School Lunch Program and its free and reduced-priced meals.

Healthcare Clinics

St. David's Community Health Foundation (SDCHF) has long recognized the unmet need for primary care, and since 1999 has provided substantial support to local clinics. The Foundation's partner clinics in 2005 included: El Buen Samaritano, Children's Wellness Center (CWC), People's Community Clinic, Round Rock Health Clinic, Samaritan Health Ministries, and Volunteer Health Clinic. John's Community Hospital and Lone Star Circle of Care received funds through a Foundation match of a Williamson County community fundraiser, the Rock 'n Doc Gala. All of the clinics provided much needed primary healthcare, education, and counseling services to families and individuals with low incomes. **Table 2** describes some of the services provided by the Foundation's partner clinics.

Table 2. General Medical Services Provided by SDCHF Partner Clinics in 2005	
Unduplicated patients (clinic-wide)	24,835
Total visits	85,015
Enrolled in chronic disease management program	334
Visits by department	
Adult primary care	13,948
Pediatric and adolescent primary care*	20,040
Prenatal (includes post partum)	12,849
Family planning	8,425
Other types of visits	
Laboratory services	47,392
Immunization visits	15,175
Evening clinic visits	4,821
Diabetes education and counseling	2,341
Social work visits (not including group work)	1,723
Chronic disease management	1,483
Babies delivered	998

* Definitions of youth differ among clinics. SHM and Volunteer use the range 0 to 18, El Buen and People's use the range 0 to 19, and CWC uses 0 to 21.

Table 3 describes the number and percentage of patients by race/ethnicity in selected clinics. At Volunteer Health Clinic, about 95% of patients were Hispanic in 2005.

Table 3. Race/Ethnicity Among Patients at Selected Partner Clinics, 2005												
	CWC*		El Buen		People's		Round Rock		Samaritan**		Total	
	n	%	n	%	n	%	n	%	n	%	n	%
Hispanic	2,980	74%	1,552	99%	6,346	71%	3,056	50%	479	53%	14,413	67%
White	617	15%	17	1%	1,381	15%	2,088	34%	281	31%	4,384	20%
African American	417	10%	15	1%	923	10%	637	10%	25	3%	2,017	9%
Other	24	1%	10	0%	324	4%	321	5%	116	13%	795	4%
TOTAL	4,038	100%	1,594	100%	8,974	100%	6,102	100%	900	100%	21,608	100%

* Includes all clients at Center; for clinic patients only, n=3,501

** Estimated by applying percentages from 1st quarter, 2006 to total number of patients in 2005

Women

In 2005 the Breast Cancer Resource Center, El Buen Samaritano, People’s Community Clinic, Round Rock Health Clinic, and Samaritan Health Ministries provided breast cancer-related services, family planning services, and prenatal care. Some 4,370 women received support services for breast cancer from Breast Cancer Resource Center. Austin Recovery provided counseling and therapy to 110 women recovering from addiction. **Table 4** describes some of the services provided to women by SDCHF partners.

Table 4. Services Provided by SDCHF Partners to Women in 2005	
Prenatal visits	12,849
Family planning visits	8,425
Mammograms contracted	146
Breast cancer screening visits	67
TOTAL	21,487

Children and Adolescents

The Foundation’s partner clinics, Austin Adaptive Sports Center, Austin Recovery, the TANDEM Project, and True Brilliance directly serve children and adolescents. **Table 5** describes some of the services provided to youth by SDCHF partners in 2005. (It does not include services provided by the Center for Child Protection, which was funded through the Diamonds and Ice Ball 2004.)

Table 5. Services Provided by SDCHF Partners to Children and Adolescents in 2005	
Support services for pregnant and parenting teens	3,113
Pediatric and adolescent visits to primary health clinic*	36,021
Immunization visits	15,175
TOTAL	54,309
Participants in social service programs, including addiction-related counseling and therapy	963

* Definitions of youth differ among clinics. SHM and Volunteer used the range 0 to 18, El Buen and People's used 0 to 19, and CWC used the range 0 to 21.

Older Adults

Austin Groups for the Elderly, Faith in Action Caregivers (formerly Partners in Caregiving), Family Eldercare, and Meals on Wheels and More help older adults maintain independence within the community. All of the Foundation's partner clinics, except Children's Wellness Center, provide primary healthcare to older adults. Breast Cancer Resource Center provides support services to older women with breast cancer. **Table 6** describes some of the services provided to older adults in 2005 by SDCHF partner agencies.

Table 6. Services Provided by SDCHF Partners to Older Adults in 2005

Meals	656,951
One-way trips to doctor's appointments and other necessary errands	31,676
Home visits, minor home repairs, telephone reassurance calls	10,200
Information and referrals	2,356
Primary health clinic visits	2,082
Health screening/assessments by Nurse Consultant	713
Nutrition counseling	223
TOTAL	704,201

Though some older adults might have taken advantage of more than one nonprofit agency in 2005, the sum of unduplicated older clients at the social service agencies totaled **5,687**. These older adults received services such as meal delivery, transportation, adult daycare, guardianship services, and bill payer services. Another 306 caregivers received respite through Family Eldercare.

Table 7 describes the number and percentage of clients by race/ethnicity in selected partner agencies serving older adults.

Table 7. Race/Ethnicity Among Clients Served by Selected Partners Serving Older Adults, 2005

	AGE		Family Eldercare*		Meals on Wheels**		Total	
	n	%	n	%	n	%	n	%
White	33	54%	1,051	71%	918	39%	2,002	51%
African American	17	28%	210	14%	762	33%	989	25%
Hispanic	10	16%	190	13%	610	26%	810	21%
Other	1	2%	39	3%	19	1%	59	2%
Unknown	-	-	-	-	34	1%	-	-
TOTAL	61	100%	1,490	100%	2,343	100%	3,894	100%

* Without fan drive

** Estimated from original data that was submitted with different categories

- Less than .5